

**Report To:** Environment & Regeneration Committee      **Date:** 28 April 2016

**Report By:** Corporate Director Environment, Regeneration & Resources      **Report No:** ERC/ENV/IM/16.275

**Contact Officer:** Robert Graham/ Steven Walker      **Contact No:** 714827/714828

**Subject:** Environmental & Commercial Services (Roads) – SPT Grant Funded Projects (2016/17)

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### **1.0 PURPOSE**

- 1.1 The purpose of this report is to advise Committee of the SPT approved Grant Funded Projects for 2016/17.

### **2.0 SUMMARY**

- 2.1 SPT grant funded projects for Environmental and Commercial Services (Roads) are as detailed in 5.1 below and are valued at £175,000.
- 2.2 Payment of the funding will be by grant made in arrears on the basis of evidenced expenditure.
- 2.3 The programme does not include roads infrastructure projects associated with the School Re-provisioning Programme which will be funded through the Education and Communities budget.

### **3.0 RECOMMENDATIONS**

- 3.1 That Committee note and approve the SPT approved project list detailed below in 5.1 for 2016/17.

**Ian Moffat**  
**Head of Environmental and Commercial Services**

## 4.0 BACKGROUND

- 4.1 At its meeting of the full Partnership on 4 March 2016, Strathclyde Partnership for Transport approved grant funding for projects as detailed in 5.1 below to a total value of £175,000.
- 4.2 The projects in 5.1 below embrace and support the policies of the Local Transport Strategy.
- 4.3 All project costs are inclusive of fees.
- 4.4 Payment of the funding will be by grant made in arrears on the basis of evidenced expenditure.
- 4.5 The programme does not include roads infrastructure projects associated with the School Re-provisioning Programme which will be funded through the Education and Communities budget.

## 5.0 PROPOSALS

5.1 SPT Grant Funded projects for 2016/17 to a total value of £175,000:

- R21 Cycletrack at Coronation Park (construction) (£40,000)
- Quality Bus Corridor Improvements (design & construction) (£50,000)
- Bus Access Improvements, Branchton (design & construction) (£25,000)
- Bus Route Access Improvements, (feasibility) (£30,000)
- Faulds Park Freight Transport Improvement (feasibility) (£30,000)

5.2 The above projects will be managed, supervised and, where appropriate, constructed by Environmental and Commercial Services (Roads).

## 6.0 IMPLICATIONS

6.1 Finance:

One-off costs:

<b>Cost Centre</b>	<b>Budget Heading</b>	<b>Budget Years</b>	<b>Proposed spend this report (£000s)</b>	<b>Virement from</b>	<b>Other comments</b>
Roads Capital Programme	SPT Grant Funding	2016/17	175,000	n/a	Payment of the funding will be by grant made in arrears on the basis of evidenced expenditure
Capital Grant	SPT Grant Income	2016/17	(175,000)	n/a	

Annually recurring costs:

<b>Cost Centre</b>	<b>Budget Heading</b>	<b>With Effect From</b>	<b>Annual Nett Impact (£000s)</b>	<b>Virement from</b>	<b>Other comments</b>
Roads Revenue	Roads Revenue Maintenance	2017/18	5,000	n/a	To be contained within existing Revenue budget

### **Legal**

6.2 There are no Legal implications arising from this report.

### **Human Resources**

6.3 There are no specific HR implications arising from this report.

### **Equalities**

6.4 The further development of the Quality Bus Corridor provides a variety of improvements to the roads infrastructure which benefit a number of groups within the community including the elderly, the infirm, the disabled and parents with prams/buggies. The ongoing development of the cycle network throughout Inverclyde will provide both recreational and health benefits to all groups across the social spectrum.

### **Repopulation**

6.5 The provision of improved infrastructure associated with the local bus network will contribute to the overall appeal of Inverclyde as a preferred place to reside. The further development of the National Cycle Route also provides an excellent recreational outlet for families and will contribute to the overall appeal for those considering relocating to the area.

## **7.0 CONSULTATIONS**

7.1 The Chief Financial Officer has been consulted on this report.

7.2 The Head of Legal and Property Services has been consulted on this report.

## **8.0 LIST OF BACKGROUND PAPERS**

8.1 None.